FY24 Original

Michigan International Prep School 7034 E Court St. Davison MI 48423

A Resolution of the Michigan International Prep School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Michigan International Prep Scho for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 1,500
	State	11,950,239
	Federal	745,083
	From ISD	-
	Incoming Transfers and Other Transactions	\$ -
Total Revenue		\$ 12,696,822

BE IT FURTHER RESOLVED, that \$12,069,795 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures Instruction:	
Basic Programs	\$ 4,383,184
Added Needs	2,309,257
Support Services:	2,303,237
Pupil Services	292,583
Improvement of Instruction	448,014
General Administration	2,417,594
School Administration	151,069
Business	68,782
Operations/Maintenance	461,011
Support Services Technology	1,353,226
Other	88,075
Community Services	4,000
Outgoing Transfers and Other Transactions	93,000
Total Appropriated	\$ 12,069,795
Excess Revenues Over (Under) Expenditures	627,027
Fund Balance, at July 1	4,256,221
Ending Fund Balance	\$ 4,883,249

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan International Prep School Board of Directors at a properly noticed open meeting held on the _____ day

of _____ 20__, at which a quorum was present.

DocuSigned by:

Seere any Both the Board