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FY24 Original

**Michigan International Prep School**
**7034 E Court St.**
**Davison MI 48423**

**A Resolution of the Michigan International Prep School Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Michigan International Prep Scho for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

| | | |
|---|---|---|
| Revenue | | |
| Local | $ | 1,500 |
| State | | 11,950,239 |
| Federal | | 745,083 |
| From ISD | | - |
| Incoming Transfers and Other Transactions | **$** | **-** |
| Total Revenue | $ | 12,696,822 |

BE IT FURTHER RESOLVED, that $12,069,795 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

| | | |
|---|---|---|
| Expenditures | | |
| Instruction: | | |
| Basic Programs | $ | 4,383,184 |
| Added Needs | | 2,309,257 |
| Support Services: | | |
| Pupil Services | | 292,583 |
| Improvement of Instruction | | 448,014 |
| General Administration | | 2,417,594 |
| School Administration | | 151,069 |
| Business | | 68,782 |
| Operations/Maintenance | | 461,011 |
| Support Services Technology | | 1,353,226 |
| Other | | 88,075 |
| Community Services | | 4,000 |
| Outgoing Transfers and Other Transactions | | 93,000 |
| Total Appropriated | $ | 12,069,795 |
| Excess Revenues Over (Under) Expenditures | | 627,027 |
| Fund Balance, at July 1 | | 4,256,221 |
| Ending Fund Balance | $ | 4,883,249 |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan International Prep School Board of Directors at a properly noticed open meeting held on the _____ day of _____ 20__, at which a quorum was present.

DocuSigned by:
By: _____
Secretary of the Board